

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: _____

Meeting Type: Regular

Meeting Date: Sep 22, 2016

Action Requested By: Finance

Agenda Type: Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

Note: If amendment, Please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Routine Procurement Function.

Associated Cost: _____ Budgeted Item: _____

MAYOR RECOMMENDS OR CONCURS: _____

Department Head: M Sargent

Date: 9-19-16

ORDINANCE NO. 16 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the WATER POLLUTION CONTROL FUND:

Increase the WPC personnel overtime appropriation by \$55,000.00 funded with a decrease to the fuel operating appropriation by \$55,000.00.

In the 1% Lodging Tax 2014 Fund:

Increase the special appropriation to the Huntsville Convention and Visitors Bureau from the 1% Lodging Tax Revenue, with the expenditure pending the event requirements:

- \$11,000 for support of the Child Abuse Symposium
- \$96,500 for support of the Travel Bloggers Exchange
- \$15,100 for support of the Alabama Bandmasters Association
- \$16,000 for support of the Governors Conference on Tourism
- \$35,000 for support of the International Jugglers Association
- \$21,168 for support of the International Shuffleboard Association
- \$159,200 for support of the Emerge Religious Conference

Increase the special appropriation to the Sports Commission from the 1% Lodging Tax Revenue, with the expenditure pending the event requirements:

- \$3,100 for support of the Southern Invitational Shootout
- \$7,500 for the support of Historically Black Colleges and Universities Track and Field
- \$46,000 for support of AHSAA State Soccer Championships
- \$2,500 for support of USA Track & Field
- \$4,000 for support of the AYSO Sectional Soccer Tournament
- \$1,000 for support of the Alabama Interscholastic Cycling League
- \$7,500 for support of the Amercian Jr Golf Association
- \$1,250 for support of the USAA North Alabama Global NIT Baseball
- \$15,000 for support of the Senior Softball Association
- \$2,500 for support of the Bowhunters of Alabama State Cup
- \$230,000 for the AHSAA State Soccer Championship for 5 years
- \$7,500 for support of the Magic City Classic

Continued.

ADOPTED this the 22ND day of September, 2016.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 22ND day of September, 2016.

Mayor of the City of
Huntsville, Alabama